

| Licencee:-WESCO LTD.   |                                   | OERC Form No.F.5    |                   |                 |
|--|-----------------------------------|---------------------|-------------------|-----------------|
| <b>POWER PROCUREMENT FOR THE CURRENT FINANCIAL YEAR 08-09 PROJECTION FOR BALANCE SIX MONTHS</b>  |                                   |                     |                   |                 |
| <b>1</b>   | <b>CATEGORYWISE SALE</b>          | <b>%</b>            | <b>MU</b>         |                 |
|  | DOMESTIC                          | 21.59               | 433.112           |                 |
|  | GENERAL PURPOSE < 100 KW          | 3.45                | 69.259            |                 |
|  | IRRIGATION                        | 1.84                | 37.003            |                 |
|  | AGRO BASED INDUSTRIES             | 0.02                | 0.405             |                 |
|  | PUBLIC LIGHTING                   | 0.23                | 4.644             |                 |
|  | LT INDUSTRIAL (S) SUPPLY          | 0.78                | 15.640            |                 |
|  | LT INDUSTRIAL (M) SUPPLY          | 1.37                | 27.395            |                 |
|  | HT INDUSTRIAL (M) SUPPLY          | 0.00                | 0.000             |                 |
|  | SPECIFIED PUBLIC PURPOSE          | 0.54                | 10.925            |                 |
|  | GEN PURPOSE                       | 1.70                | 34.111            |                 |
|  | PUBLIC WATER WORKS SWERAGE & PUMF | 0.97                | 19.406            |                 |
|  | LARGE INDUSTRY                    | 29.03               | 582.435           |                 |
|  | RLY TRACTION                      | 5.58                | 111.928           |                 |
|  | HEAVY INDUSTRY                    | 9.91                | 198.842           |                 |
|  | POWER INT IND                     | 13.76               | 276.013           |                 |
|  | MINISTEEL PLANT                   | 8.29                | 166.236           |                 |
|  | COLONY CONSUMPTION                | 0.93                | 18.709            |                 |
|  | SPECIALTARIFF                     | 0.00                | 0.000             |                 |
|  | <b>TOTAL:</b>                     | 100.00              | 2006.06           |                 |
| <b>2</b>   | <b>T&amp;D LOSS</b>               | 33.51               | 1010.931          |                 |
| <b>3</b>   | <b>NET ENERGY REQUIREMENT</b>     |                     | 3016.993          |                 |
| <b>4</b>   | <b>PURCHASE OF POWER</b>          |                     |                   |                 |
|  |                                   |                     | <b>Rate (P/U)</b> | <b>Cost</b>     |
|  |                                   |                     |                   | <b>Rs Lacs</b>  |
|  | A GRIDCO                          |                     | 3016.993          | 178.79          |
|  | B OHPC                            |                     |                   | 53941.77        |
|  | C MACHHKUND                       |                     |                   |                 |
|  | D INDRAVATI                       |                     |                   |                 |
|  | E CHUKHA                          |                     |                   |                 |
|  | F CPP                             |                     |                   |                 |
|  | G TTPS                            |                     |                   |                 |
|  | H OPGC                            |                     |                   |                 |
|  | I FSTPS                           |                     |                   |                 |
|  | J TSTPS                           |                     |                   |                 |
|  | K KSTPS                           |                     |                   |                 |
|  | L OTHERS IF ANY                   |                     |                   |                 |
| <b>M</b>   | <b>TOTAL POWER PURCHASE</b>       | <b>(Total A..L)</b> | <b>3016.993</b>   | <b>178.79</b>   |
|  |                                   |                     |                   | <b>53941.77</b> |
| Note : The company has filed a petition against BST of 08-09 with ATE, anticipating reduction of BST of 20 paise p.u. However the BST has been considered as 178.25 paise. |                                   |                     |                   |                 |